

FY'16 Appropriated Funds

State Department of Health

FY'15 General Revenue Fund for Duties

Genetic Counseling License Revolving
Fund 203 for Duties

Tobacco Prevention and Cessation
Revolving Fund 204 for Duties

Alternatives to Abortion Services
Revolving Fund 207 for Duties

Public Health Special Revolving Fund 210
for Duties

Home Health Care Revolving Fund 212 for
Duties

Civil Monetary Penalty Revolving Fund
220 for Duties

Oklahoma Organ Donor Education Revolving
Fund 222 for Duties

Breast Cancer Act Revolving Fund 225 for
Duties

Oklahoma Leukemia and Lymphoma Revolving
Fun 228 for Duties

Multiple Sclerosis Society Revolving
Fund 229 for Duties

Oklahoma Pre Birth Def, Pre Birth &
Revolving Fund 233 for Duties

Oklahoma Lupus Revolving Fund 235 for
Duties

Trauma Care Assistance Revolving Fund
236 for Duties

Pancreatic Cancer Research License Plate
Revolving Fund 242 for Duties

Regional Guidance Centers Revolving Fund
250 for Duties

Child Abuse Prevention Revolving Fund
265 for Duties

EMP Death Benefit Revolving Fund 267 for
Duties

Oklahoma Emergency Response System
Stabilization and Improvement Revolving
Fund 268 for Duties

Dental Loan Repayment Revolving Fund 284
for Duties

Oklahoma Insurance Disaster and
Emergency Medicine Revolving Fund 285
for Duties

Oklahoma State Athletics Commission
Revolving Fund 295 for Duties

Federal Funds Revolving Fund 400 for
Duties

Millage?

TOTAL

\$0

Oklahoma Health Care Authority*

FY'15 General Revenue Fund for Duties

FY'13 General Revenue Fund for Duties

Special Cash Fund for Duties

Tobacco Settlement Fund for Duties

Oklahoma Health Care Authority Revolving
Fund 200 for Duties

Health Employment and Economy
Improvement Act Revolving Fund 245 for
Duties

CMIA Programs Disbursing Fund 340 for
Duties

TOTAL

\$0

* Overlap between appropriated amount
and revolving fund amounts, but unclear
how to separate.

**J.D. McCarty Center for Children With
Developmental Disabilities**

FY'15 General Revenue Fund for Duties

J.D. McCarty Center Handicapped
Revolving Fund 210 for Duties

Gifts and Bequests Revolving Fund 215
for Duties

TOTAL

\$0

**Department of Mental Health and
Substance Abuse Services**

FY'15 General Revenue Fund for Duties

FY'13 General Revenue Fund for Duties

Departmental of Mental Health Revolving
Fund 200 for Duties

Drug Abuse Education and Treatment
Revolving Fund 220 for Duties

Group Housing Loan Revolving Fund 240
for Duties

Community Based Substance Abuse
Revolving Fund 245 for Duties

Prevention of Youth Access to Tobacco
Revolving Fund 250 for Duties

Federal Funds Revolving Fund 410 for
Duties
Federal Funds Revolving Fund 440 for
Duties
Intra-Agency Reimbursement Revolving
Fund 442 for Duties
Substance Abuse Block Grant Revolving
Fund 445 for Duties

TOTAL **\$0**

University Hospitals Authority

FY'15 General Revenue Fund for Duties
University Hospitals Authority
Disbursing Fund 201 for Duties

TOTAL **\$0**

Oklahoma Department of Veterans Affairs

FY'15 General Revenue Fund for Duties
War Veterans Commission Revolving Fund
210 for Duties

Oklahoma Department of Veterans Affairs
Revolving Fund 220 for Duties
Oklahoma Honor Flights Revolving Fund
225 for Duties
Buffalo Soldier License Plates Revolving
Fund 230 for Duties
Federal Funds Revolving Fund 400 for
Duties
Federal Funds State Accrediting Agency
Revolving Fund 405 for Duties

TOTAL **\$0**

**Oklahoma State University Medical
Authority**

FY'15 General Revenue Fund for Duties
OSU Medical Authority Disbursing Fund
290 for Duties

TOTAL **\$0**

**Oklahoma Commission on Children and
Youth**

FY'15 General Revenue Fund for Duties

Oklahoma Commission on Children and
Youth Fund 200 for Duties

TOTAL

\$0

Office of Disability Concerns

FY'15 General Revenue Fund for Duties
Office of Disability Concerns Fund 200
for Duties
Client Assistance Federal Fund 400 for
Duties

TOTAL

\$0

Department of Human Services*

FY'15 General Revenue Fund for Duties

FY'14 General Revenue Fund for Duties

FY'13 General Revenue Fund for Duties
Special Cash Fund for Duties

Human Services Disbursing Fund 325 for
Duties

Human Services Medical & Assistance
Disbursing Fund 340 for Duties

Juvenile Justice Disbursing Fund 375 for
Duties

TOTAL

\$0

* Overlap between appropriated amount
and revolving fund amounts, but unclear
how to separate.

Office of Juvenile Affairs

FY'15 General Revenue Fund for Duties
OJA Revolving Fund 200 for Duties
Parental Responsibility Fund 205 for
Duties
Santa Claus Commission Revolving Fund
210 for Duties

Delinquency Prevention Fund for Duties
Federal Grant Fund-Pass Through Fund 405
for Duties
Federal Grant Fund-Reimbursement Fund
410 for Duties
Juvenile Account Inct Block Grant Fund
415 for Duties

TOTAL

\$0

**State Department of Rehabilitation
Services ***

FY'15 General Revenue Fund for Duties
Oklahoma School for the Blind Revolving
Fund 212 for Duties
Oklahoma School for the Deaf Revolving
Fund 213 for Duties
Rehab Services-Donation Fund 216 for
Duties
Interpreter Certification Fund 218 for
Duties
Telecom for Hearing Impair Fund 235 for
Duties

DRS Medical & Assistance Disbursing Fund
340 for Duties

Rehab Services Disbursing Fund 355 for
Duties

Surplus Property Fund 495 for Duties

TOTAL

\$0

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and revolving fund amounts, but unclear
how to separate.

HEALTH AND HUMAN SERVICES TOTAL

\$0

Revolving/Funds	Inter-Agency Funds	Local, Federal, Other Funds
\$315		
\$1,024,892		
\$15,000		
\$67,651,575		
\$244,287		
\$2,970,296		
\$345,000		
\$50,000		
\$116,217		
\$14,872		
\$150		
\$701		
\$24,247,880		
\$7,294		
\$1,238		
\$97,137		
\$20,000		
\$1,935,144		
\$500,000		
\$1,890,000		
\$293,720		
		\$151,472,318

\$101,425,718

\$151,472,318

\$186,956,835

\$54,241,473



\$241,198,308

\$5,313,936,830

\$17,676,245

\$44,316

\$17,720,561

\$0

\$70,019,294

\$575,000

\$18,105

\$1,526,013

\$70,000

	\$22,520,320
	\$4,974,307
	\$4,080,315
	\$17,313,281
\$72,208,412	\$48,888,223

\$79,249,874	
\$79,249,874	\$0

\$170,000	
\$29,528,415	
\$8,000	
\$5,000	
	\$84,780,822
	\$476,549
\$29,711,415	\$85,257,371

\$1,358,000	
\$1,358,000	\$0

\$888,336

\$888,336

\$0

\$216

\$165,000

\$216

\$165,000

\$787,866,153

\$1,575,031,486

\$56,032

\$2,362,953,671

\$0

\$2,495,868

\$380,181

\$10,000

\$571,000

\$150,000

\$14,292,582

\$500,000

\$2,886,049

\$15,513,582

\$71,254

\$118,100

\$158,013

\$31,500

\$751,750

\$37,153,364

\$113,913,193

\$21,138

\$152,197,174

\$21,138

\$3,061,797,734

\$5,615,254,462

Total

\$0

\$315

\$1,024,892

\$15,000

\$67,651,575

\$244,287

\$2,970,296

\$345,000

\$50,000

\$116,217

\$14,872

\$150

\$701

\$24,247,880

\$7,294

\$1,238

\$97,137

\$20,000

\$1,935,144

\$500,000

\$1,890,000

\$293,720

\$151,472,318

\$252,898,036

\$0

\$0

\$0

\$0

\$186,956,835

\$54,241,473

\$5,313,936,830

\$5,555,135,138

\$0

\$17,676,245

\$44,316

\$17,720,561

\$0

\$0

\$70,019,294

\$575,000

\$18,105

\$1,526,013

\$70,000

\$22,520,320

\$4,974,307

\$4,080,315

\$17,313,281

\$121,096,635

\$0

\$79,249,874

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\$0

\$170,000

\$29,528,415

\$8,000

\$5,000

\$84,780,822

\$476,549

\$114,968,786

\$0

\$1,358,000

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\$0

\$888,336

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\$500,000

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\$71,254

\$118,100

\$158,013

\$31,500

\$751,750

\$37,153,364

\$113,913,193

\$21,138

\$152,218,312

\$8,677,052,196